

Exhibit No. 13Date 3.29.07Amendments to House Bill No. 820
Committee Study Bill CopyBill No. HB 820

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
March 27, 2007 (7:56pm)

1. Page A-5, line 24.

Strike: "1,776,746 1,779,709" [proprietary funds FY08 and
FY09]**Insert:** "1,876,786 1,867,070" [proprietary funds FY08 and
FY09]

- END -

Explanation - This amendment provides funding for new proposal decision package 301 in the Liquor Control Division of the Department of Revenue (page A-178 of the LFD Budget Analysis).

The funding is for personal services and operating costs to add 2.00 FTE to address workload impacts and compliance activities of legislation that revises out-of-state winery access to Montana retailers and that revises residency requirements.

This amendment adds \$100,040 in FY2008 and \$87,361 in FY2009 of proprietary funds for a biennium total of \$187,401.